

Options for 2019 Strategic Planning

	Option 1	Option 2	Option 3
Summary	- Primarily Staff - Low level of input collected, public participation, and professional assistance -Hire consulting services for some process design, information synthesis, advice on survey and advice on performance measures	- Staff/Consultant Services - Medium level of input collected, public participation, and professional assistance -Hire consulting services for process design, meeting design and facilitation of multi-session planning process, basic situational assessment, and performance measurement consultation	- Primarily Consultant Services - High level of input collected, public participation, and professional assistance -Hire consultant for process design and planning and overall project management , meeting design and facilitation of multi-session planning process, comprehensive situation assessment , performance measurement consultation, and implementation planning
Basic Planning Elements			
Collect Information	Update information on existing resources (See Appendix 1: Environment and Natural Resources Plans, Documents and Reports)	Basic gathering and synthesis of information on existing resources such as natural resource programs, documents, plans, and reports	Comprehensive gathering and synthesis of information on existing resources such as natural resource programs, documents, plans, and reports
Identify Issues and Interests	Member Interest Survey Stakeholder Interest Survey Regional Site Visits	Member Interest Survey Stakeholder Interest Survey Regional Site Visits Online Citizen Input Forum Call for abstracts and ideas	Member Interest Survey Stakeholder Interest Survey Regional Site Visits Online Citizen Input Forum Call for abstracts and ideas Regional Forums Statewide survey
Review Information and Public Input	Review and Evaluate Existing Information Collected and Identified Presentations or information requests	Review and Evaluate Existing Information Collected and Identified Presentations or information requests Interviews and focus groups	Review and Evaluate Existing Information Collected and Identified Presentations or information requests Interviews and focus groups Host State Conference
Draft Strategic Plan	Regular LCCMR meeting to update current strategic plan	One day strategic plan workshop for members to draft a new six year strategic plan Draft operations/implementation plan	Two day strategic plan workshop for members to draft a new six year strategic plan Draft operations/implementation plan
Finalize Plan	Revise and adopt	Public review and comment , revise and adopt	Public review and comment, revise and adopt
Approximate Cost Range	\$50,000-\$75,000	\$75,000-\$125,000	\$125,000 and Up

Commission voted on 11/13/2018 to pursue option #2.